

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/5/16

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain costs under City Code Chapter 14-8 for the 9th Annual Texas Marijuana March to the Texas State Capitol building sponsored by the National Organization for the Reform of Marijuana Laws (NORML) which is to be held from noon to 1:15pm Saturday, May 14, 2016 from City Hall along Congress Avenue.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$1,161	Police Costs
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\$1,161	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are estimated at \$1,161. This item waives or reimburses all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Office and amount: Council Member Zimmerman, \$1,161. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.